

**GREAT DUNMOW TOWN COUNCIL
2022 - 2023 BUDGET
CONSOLIDATION**

EXPENDITURE

Finance & Policy Committee	603,865
Downs & Commons Committee	330,974
ET Foakes Memorial Hall Charity Trust Grant	71,219

Total Expenditure	1,006,058
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INCOME

Finance & Policy Committee	290,769
Downs & Commons Committee	46,139

Total Income	336,908
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TOTAL REQUIREMENT	669,150
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Council Tax Precept 2021 - 2022	669,150
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<u>Prior Year:</u> Council Tax Precept 2021 - 2022	630,551
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Increase / (Decrease)	38,599
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Percentage increase total requirement	6.12%
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The UDC calculator shows that the actual increase for a Band D property and all other property Bands is:
£0 which is an increase of 0%